



MALLA REDDY COLLEGE OF ENGINEERING & TECHNOLOGY

(Autonomous Institution - UGC, Govt. of India)



(Sponsored by CMR Educational Society)

Recognized under 2(f) and 12 (B) of UGC ACT 1956

(Affiliated to JNTUH, Hyderabad, Approved by AICTE- Accredited by NBA & NAAC– 'A' Grade - ISO 9001:2015 Certified)

Program Specific Budget Allocation, Utilization-Department of ECE

Total Budget at program level: For CFY, CFYm1, CFYm2 & CFYm3

CFY: Current Financial Year – CFYm1 (Current Financial Year minus 1) CFYm2 (Current Financial Year minus 2) CFYm3 (Current Financial Year minus 3)

Total Budget in CFY: 2024-25		Actual expenditure in CFY: January 31, 2025		Total No. of students in CFY: 639
Non recurring	Recurring	Non Recurring	Recurring	Expenditure per student
7000000	65000000	6600000	63000000	108920.19

Total Budget in CFYm1: 2023-24		Actual expenditure in CFY: March 31, 2024		Total No. of students in CFYm1: 767
Non recurring	Recurring	Non Recurring	Recurring	Expenditure per student
8200000	87500000	7814730	86900063	123487.34

Total Budget in CFYm2: 2022-23		Actual expenditure in CFY: March 31, 2023		Total No. of students in CFYm2: 875
Non recurring	Recurring	Non Recurring	Recurring	Expenditure per student
850000	120000000	740904	106479910	122199.38

Total Budget in CFYm3: 2021-22		Actual expenditure in CFY: March 31, 2022		Total No. of students in CFYm3: 1002
Non recurring	Recurring	Non Recurring	Recurring	Expenditure per student
500000	130000000	449198	122173068	122377.51

For **ARAVIND CHERUKURI & CO.**
Chartered Accountants
FRN: 0193719

CHERUKURI ARAVIND BABU
Proprietor
M.No. 246628

S. L. ...
PRINCIPAL

Malla Reddy College of Engineering & Technology,
(Autonomous Institution-UGC, Govt. of India)
Maisammaguda, Dhulapally, Secunderabad-500100.



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BUDGET ALLOCATION AND UTILIZATION OF THE FUNDS FOR THE A.Y.: 2024-25

DEPARTMENT OF ELECTRONICS AND COMMUNICATION ENGINEERING

	Expenditure	Budgeted (Rs)	Expenditure incurred (Rs)	Total Budget(Rs.)		Actual Expenditure (Rs.)
To	Laboratory Equipment	3500000	3000000	Non-recurring	7000000	6600000
To	Software	--	--	Recurring	65000000	63000000
To	Laboratory Consumables	1250000	1200000			
To	Maintenance and Spares	3500000	3000000			
To	R&D	450000	420000			
To	Training and Travel	275000	261000			
To	Miscellaneous Expenses					
	Advt. Charges	664000	540000			
	Staff Ratification	400000	325000			
	Student/Staff Welfare	1281000	1156000			
	Placement	500000	450000			
	Annual Day Expenses, etc..	655000	505000			
	Total	12475000	10857000		72000000	69600000


Head of the Department
Electronics & Communication Engineering
Malla Reddy College of Engg. & Tech.
(UGC-Autonomous Institution)
Secunderabad-500100

For ARAVIND CHEPURI & CO.
Chartered Accountants
FRN: 019371S
Secunderabad

CHERUKURI ARAVIND BABU
Proprietor
M.No. 246628



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MRCET



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BUDGET ALLOCATION AND UTILIZATION OF THE FUNDS FOR THE A.Y.: 2023-24

DEPARTMENT OF ELECTRONICS AND COMMUNICATION ENGINEERING

	Expenditure	Budgeted (Rs)	Expenditure incurred (Rs)	Total Budget(Rs.)		Actual Expenditure (Rs.)
To	Laboratory Equipment	3500000	3196110	Non-recurring	8200000	7814730
To	Software	--	--	Recurring	87500000	86900063
To	Laboratory Consumables	1750000	1537013			
To	Maintenance and Spares	3750000	3417785			
To	R&D	650000	511697			
To	Training and Travel	150000	113120			
To	Miscellaneous Expenses					
	Advt. Charges	665000	548357			
	Staff Ratification	400000	350000			
	Student/Staff Welfare	1280000	1171000			
	Placement	555000	455000			
	Annual Day Expenses, etc..	600000	510000			
	Total	13300000	11810082		95700000	94714793

Head of the Department
Electronics & Communication Engineering
Malla Reddy College of Engineering & Technology

For **ARAVIND CHERUKURI & CO**
Chartered Accountants
FRN: 019371S
CHERUKURI ARAVIND BABU
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BUDGET ALLOCATION AND UTILIZATION OF THE FUNDS FOR THE A.Y.: 2022-23						
DEPARTMENT OF ELECTRONICS AND COMMUNICATION ENGINEERING						
	Expenditure	Budgeted (Rs)	Expenditure incurred (Rs)	Total Budget(Rs.)		Actual Expenditure (Rs.)
To	Laboratory Equipment	900000	844231	Non-recurring	850000	740904
To	Software	--	--	Recurring	120000000	106479910
To	Laboratory Consumables	35000	28980			
To	Maintenance and Spares	350000	322222			
To	R&D	30000	27000			
To	Training and Travel	1500000	1337088			
To	Miscellaneous Expenses					
	Advt. Charges	60000	51158			
	Staff Ratification	135000	125000			
	Student/Staff Welfare	180000	150000			
	Placement	80000	55000			
	Annual Day Expenses, etc..	45000	20000			
	Total	3315000	2960679		120850000	107220814

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Head of the Department
Electronics & Communication Engineering
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For **ARAVIND CHERUKURI & CO**
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BUDGET ALLOCATION AND UTILIZATION OF THE FUNDS FOR THE A.Y.: 2021-22

DEPARTMENT OF ELECTRONICS AND COMMUNICATION ENGINEERING

	Expenditure	Budgeted (Rs)	Expenditure incurred (Rs)	Total Budget(Rs.)		Actual Expenditure (Rs.)
To	Laboratory Equipment	250000	223530	Non-recurring	500000	449198
To	Software	250000	225015	Recurring	130000000	122173068
To	Laboratory Consumables	75000	61765			
To	Maintenance and Spares	130000	124539			
To	R&D	50000	44000			
To	Training and Travel	30000	28698			
To	Miscellaneous Expenses					
	Advt. Charges	120000	116375			
	Staff Ratification	180000	175000			
	Student/Staff Welfare	225000	215000			
	Placement	120000	118000			
	Annual Day Expenses, etc..	105000	102000			
	Total	1535000	1433922		130500000	122622266

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